



ANNUAL REPORT 2018

SUMMIT HEAD START 0-5



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Vision

Prepare families for the future.

Mission

Develop school readiness for all children by promoting education, health, self-sufficiency, and community.



About the Program

The Summit Head Start 0-5 (HS0-5) Program serves 69 low income children prenatal to 5 years old.

Summit County Government is the grantee for most of the EHS/HS slots with management and leadership provided by Early Childhood Options (ECO). ECO also contracts with Clayton Early Learning for 12 additional EHS-CCP slots.

We collaborate with the Summit School District, Summit County Preschool and Lake Dillon Preschool to provide preschool and center-based care. We partner with Summit Family & Intercultural Resource Center (FIRC) to provide home visitation.

From the Director...

It has been a busy year for Summit Head Start 0-5. Community partners and staff have continued to work hard to serve and meet the needs of our diverse community. We



have increased the amount of interagency referrals by over 50% in 2018 and as our program year is coming to an end, we are beginning to prepare for a new five year base line grant to be completed and submitted October 1, 2019. In this application we hope to address the needs our program and community- increasing access to full day, full year care and finding innovative ways to help families be confident and self-sufficient in meeting basic needs, such as housing. Summit Head Start 0-5's unique integrated model is dependent on community partnerships. We value our partnerships and ability to work together to serve the families and children of Summit County.

--Carly Nixon

| |
|---|
| VALUES |
| EDUCATION * DIVERSITY HEALTH * COMMUNITY |

Eligibility & Enrollment*

During the 2017-2018 program year, HS0-5 served 85 participants in Summit County including Head Start, Early Head Start and EHS-CC Partnership:

- Head Start children: 41
- Early Head Start children: 35
- Pregnant women: 4
- Families:
 - two parent families: 42
 - single parent families: 31
- Children with special needs: 15
- Waitlist averages
 - Early Head Start Home Visits: 1
 - Early Head Start childcare: 34
 - Head Start: 10 (internally held at HS0-5) office, not including SSD waitlist

Ages of Children Enrolled 2017-2018

| Age of Child | EHS | HS |
|--------------|-----|----|
| Under 1 | 4 | |
| 1 | 6 | |
| 2 | 13 | |
| 3 | 1 | 12 |
| 4 | | 25 |

Medical & Dental*

An important part of Head Start is ensuring families have access to a permanent medical home. By the end of the 2017-2018 program year...

| Health Indicator | EHS | HS |
|---|-----|------|
| Eligible with health insurance | 92% | 90% |
| Up-to-date on a schedule of age appropriate health care | 92% | 97% |
| Up-to-date on immunizations | 97% | 97% |
| Dental exams performed | | 100% |
| Pregnant women who received prenatal care | 4 | |
| Pregnant women who received dental services | 1 | |

Comprehensive Programming

The Summit Head Start 0-5 (HS0-5) Program is a comprehensive early childhood development program that supports education, health and family well-being.



Children enrolled are from low-income families and selected based on greatest need. HS0-5 works with Summit County Public Health to monitor children's health. We also work closely with Early Intervention and the Summit School District to identify children with special needs that may also qualify for EHS or HS. We also use the ASQ3 & ASQSE2 Screeners at time of application, at time of enrollment, and at least once a year to monitor development- physical, cognitive and social emotion- of children.



*Enrollment and health information is based on data collected for EHS and HS children. EHS-CCP data was not included.

Spotlight on Head Start 0-5 Partner: FIRC

The Family & Intercultural Resource Center (FIRC) serves Summit County by providing:

- Parenting Classes
- Home Visitation
- Food Pantry
- Housing Assistance
- Health Insurance Navigation
- Mental Health support
- Cooking Classes



FIRC's home visitation program serves 150 local families with young children (ages 0-5) with home visits by a skilled parent educator. Of these families, 16 EHS children receive weekly home visits. FIRC was one of few programs to complete Parents as Teachers quality assurance program and be awarded a Blue-Ribbon Award!



Policy Council

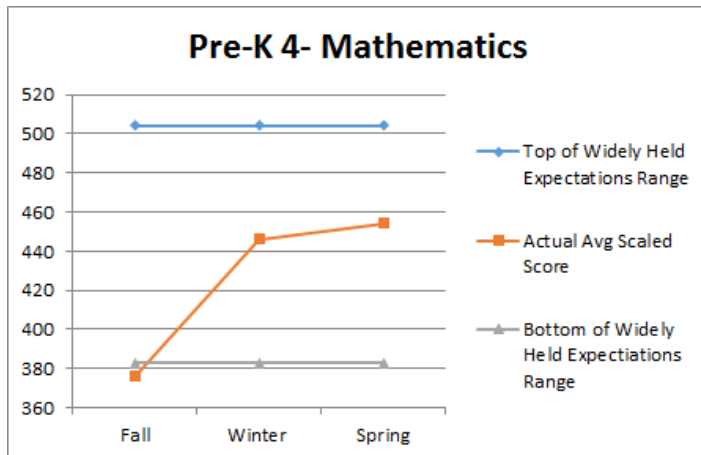
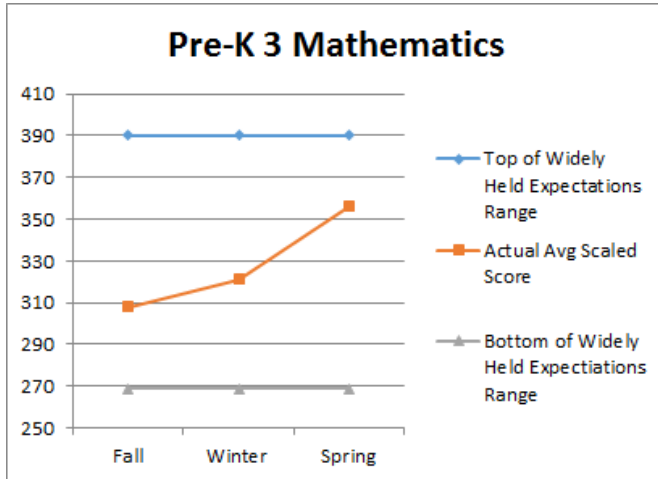
HS0-5 has an elected Policy Council that meets monthly. Policy Council influences the direction of the HS0-5 Program. The council is made up of six parents and two community members.



Family Events

HS0-5 offered a variety of Together Time events in 2018. These included: End of the Year BBQ, Back to School Night, Date Night, Winter Disco, Group Hikes, Snowshoe Adventures, healthy snack workshops and two Bilingual Family Fun Literacy Fairs. In addition to these special events, EHS provides at least 22 socialization events per program year. Bilingual story time and bilingual playgroups are offered multiple times throughout the year, along with special events at our local children's museum, rec center, and libraries.

**Growth made by Summit County Preschoolers:
Math & Thinking
2018-2019 Program Year**



School Readiness

HS0-5 has five School Readiness Goals. Our goals are to increase skills in:

- 1. Language & Literacy**
- 2. Math & Thinking**
- 3. Social & Emotional**
- 4. Physical Health**
- 5. Love of Learning**

In 2017-2018, our School Readiness and professional development focus was to support and increase math skills & concepts. The charts to the left show the growth made by Preschool aged children from Fall 2018 to Spring 2019.



The program uses Teaching Strategies GOLD assessment system. Center programs utilize the Creative Curriculum and home visitation utilizes the Parents as Teachers curriculum.



Summit County has a School Readiness Committee that includes representatives from HS0-5, FIRC, Summit School District, Early Childhood Options, and Community Child Care programs. The committee meets quarterly to discuss school readiness goals, review data, and plan trainings and supports for Early Childhood professionals in our community.

HEAD START & EARLY HEAD START

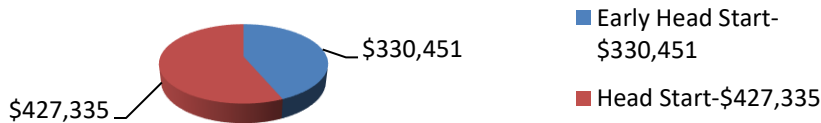
Summit County Government (SCG) is the grantee for both a Head Start and Early Head Start grant. Below is financial information related to grants held by SCG.



ANNUAL AUDIT

Summit County government has their books audited annually by an independent accounting firm. The audit includes basic financial statements as well as federal grant auditing. Audited financial statements are issued by June 30 for the prior year. The 2018 Comprehensive Annual Financial Report and the Federal Single Audit Report state compliance in all material aspects. The 2018 Comprehensive Report, as well as the A-133 Single Audit Report, can be found at: <http://www.co.summit.co.us/?nid=218>. Summit County Government has received the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association annually since 1988.

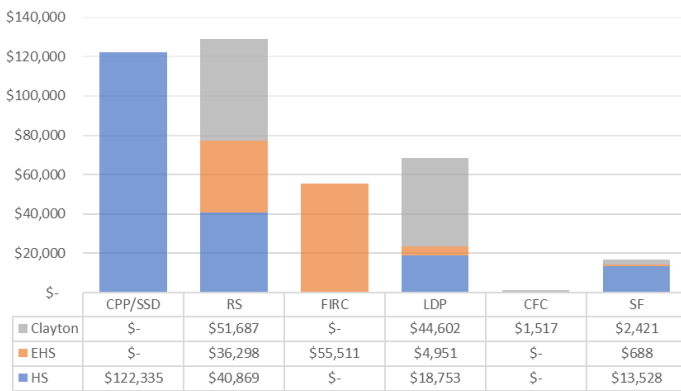
2018 Federal Dollars-\$757,786



| FY 2018 Budget – | Actual | |
|---------------------|------------------|------------------|
| Category | EHS | HS |
| Personnel | \$193,392 | \$139,725 |
| Fringe | \$51,480 | \$37,580 |
| Travel | \$3,119 | \$5,674 |
| Supplies | \$5,000 | \$10,000 |
| Contractual | \$47,103 | \$190,815 |
| Other | \$30,357 | \$43,541 |
| Total | \$330,451 | \$427,335 |
| *includes 2018 COLA | | |

| FY 2019 Budget – | Proposed | |
|---------------------|------------------|------------------|
| Category | EHS | HS |
| Personnel | \$166,355 | \$134,148 |
| Fringe | \$45,313 | \$35,707 |
| Travel | \$6,499 | \$4,769 |
| Supplies | \$8,435 | \$9,700 |
| Contractual | \$78,961 | \$196,289 |
| Other | \$30,603 | \$54,117 |
| Total | \$336,166 | \$434,730 |
| *includes 2019 COLA | | |

2018 NFS BY FUNDING SOURCE



Non-Federal Share Totals:

HS: \$195,485
 EHS: \$97,449
 Clayton: \$100,227
 Program Total: \$393,161

*The requirement for a non-federal share match to a Head Start or Early Head Start grant reflects the partnership and commitment between the federal government and local community. The Federal government has committed to cover 80 percent of the actual costs of program services, and local community is responsible to raise or provide 20% of program costs with non-federal dollars.



EARLY HEAD START CHILD CARE PARTNERSHIP

Early Childhood Options has completed three successful years in a contract with Clayton Early to serve 12 additional infants/toddlers at Lake Dillon Preschool and Summit County Preschool through an Early Head Start-Child Care Partnerships (EHS-CCP) grant. Clayton Early Learning is a leading early childhood program located in Denver, Colorado. Clayton was awarded an EHS-CCP grant designed to support/toddlers through EHS services in community childcare centers throughout the state. Below is fiscal information specific to this contract.



| Feb 2017-Aug 2018 Budget- | | Actual |
|---------------------------|------------------|--------|
| Category | EHS-CCP | |
| Personnel | \$44,323 | |
| Fringe | \$11,746 | |
| Travel | \$1,500 | |
| Supplies | \$4,000 | |
| Contractual | \$89,276 | |
| Other | \$10,711 | |
| Total | \$161,566 | |

| Sept 2018-Aug 2019 Budget- | | Proposed |
|----------------------------|---------------------|----------|
| Category | EHS-CCP | |
| Personnel | \$51,228 | |
| Fringe | \$13,639 | |
| Travel | \$1,407 | |
| Supplies | \$900 | |
| Contractual | \$88,668 | |
| Other | \$9,841 | |
| Total | \$165,683.00 | |

EARLY CHILDHOOD OPTIONS

Early Childhood Options (ECO) provides leadership and management of the Summit Head Start 0-5 program. ECO is a non-profit agency that improves the quality, affordability, and availability of early childhood education in Summit County. ECO's major programs include:

- Head Start 0-5
- Right Start
- Summit PreK
- Colorado Shines
- Early childhood Council.



United States Department of Agriculture (USDA)

Children enrolled in center-based programming are provided snacks and lunch. During the 2018 year, the USDA contributed \$9744.02 to Summit School District for Head Start children's food. At Summit County Preschool, \$6675.55 was received and Lake Dillon Preschool received \$6215.03

We are fortunate to have support from a variety of local and state organizations to make our required non-federal share match. These organizations include:

Summit Foundation, Colorado Health Foundation, Early Childhood Options, Family & Intercultural Resource Center, Summit School District, State of Colorado (Colorado Preschool Program), Summit County Government (Right Start Project, Public Health & Fiscal/Legal) and volunteers.