

SUMMIT HEAD START 0-5

ANNUAL REPORT
2022/2023 SCHOOL YEAR



PROGRAM DETAILS

FROM THE DIRECTOR...

August 19, 2022

Dear Summit County Community Partners and Friends of Head Start,

Over the last couple of years, I have been building relationships with our community partners and learning how the integrated Early Head Start and Head Start model in our community benefits so many more children than just those who are enrolled in our program. Every child in an Early Head Start or Head Start classroom feels the benefit of the dedicated staff and high-quality classroom environment that our program works to support.

The Summit County Head Start Program delivers services to families through the school district and partnering childcare centers of our community in order to provide a variety of options for high quality childcare to our Head Start families. The Head Start program has been successful over the years because we have such wonderful community partners. Our Head Start team wants to acknowledge and extend our gratitude to each of you for all of the amazing work you have done and continue to do serving families with young children in Summit County. We are looking forward to another great year partnering with you.

Thank you,

Noelle Sivon

Summit County Head Start Director

Noelle@earlychildhoodoptions.org



PROGRAM DETAILS

VISION

Prepare families for the future.

MISSION

Develop school readiness for all children by promoting education, health, self-sufficiency, and community.

The Summit Head Start 0-5 (HSO-5) program provides services to children of low-income families, prenatal to 5 years old. Summit County Government is the grantee for 35 funded Head Start slots (HS) and 14 funded Early Head Start (EHS) slots with management and leadership provided by Early Childhood Options (ECO). ECO also contracts with Clayton Early Learning for 11 additional Early Head Start Childcare Partnership (EHS-CCP) slots. HSO-5 collaborates with the Summit School District (SSD), Summit County Preschool, Lake Dillon Preschool and Carriage House Early Learning Center to provide high quality preschool and center-based care. HSO-5 partners with Early Intervention Colorado (EI) to provide disability services for EHS, and Part B at the SSD to provide services for HS children with identified disabilities. Public Health provides nurse consultation and WIC staff serves as the HSO-5 registered dietician. HSO-5 also has Early Childhood (EC) coaches on staff as well as a EC Mental Health Consultant to provide comprehensive supports. Through these partnerships, HSO-5 is able to provide high quality and comprehensive services to children, families, and teachers.

HEAD START 0-5 BY THE NUMBERS

70 children

provided with comprehensive services including education, health, and family well-being supports during 22-23 program year (cumulative enrollment)

2 Pregnant Mom

provided home visits and participation in setting family goals and resources.

64 families served.

two annual home visits provided and participation in family goal setting.

Engagement Events

offered during 22-23 program year for parents, children, and families.

28 classrooms

across Summit County serving HSO-5 children; all received full tuition reimbursement, coaching, quality improvement & site support.

91% Spanish

57 families reported Spanish as their home language.



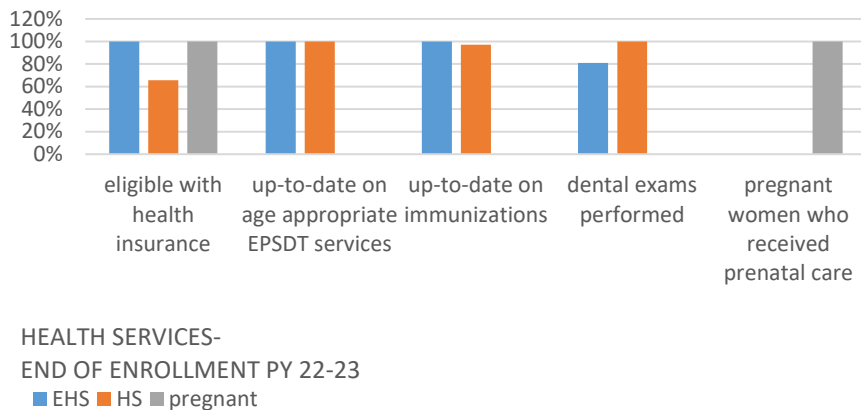
HEALTHY CHILDREN AND FAMILIES

The majority of Head Start 0-5 families in year 22-23 were referred by community agencies such as the Family and Intercultural Resource Center (FIRC), Nurse Family Partnership, Summit School District, and Advocates for Victims of Assault.



HEALTH SERVICES - End of Enrollment 22-23

*Early and Periodic Screening, Diagnostic and Treatment (EPSDT)



Services that the Early Childhood Mental Health Consultant provides to the licensed childcare settings in Summit County are.

- Family support catered to the individual family's need, whether that be parenting support, child support through play therapy, or improved communication with the school staff bridging the caregivers together to help support the child in a consistent way
- Teacher support to help them manage stress, improve communication/relationships with their student's families, and provide and/or brainstorm techniques and different perspectives to help them improve their relationships with the children and families they serve.
- Administrative support to assist in managing staff communication and relationships with each other and the children and families that they serve.

The ECMHC used the ASQ-SE2 scores and observational recommendations from all children enrolled at partner sites to identify any developmental delays in social-emotional skills. In the 2022-2023 program year, 15 EHS or HS children at partner program sites were referred for social-emotional supports.

Health screenings are performed throughout the school year. Within 45 days from the first day of attendance, HS0-5 children are screened and assessed in the following areas: Developmental Growth, Behavior, Vision, and Hearing. Dental screenings are completed within 90 days of start date, and children are monitored every 6 months with exams and follow up services.

HS0-5 uses the ASQ3/ASQSE-2, a developmental and social-emotional screening tool, to support community-wide efforts for early identification and referral. This tool is used at most EC center-based programs, home visit programs and at local pediatricians' offices. HS0-5 participants are screened at enrollment and a minimum of once every subsequent year.

FAMILY ENGAGEMENT



FAMILY ENGAGEMENT

HS0-5 offers multiple engagement opportunities for participants and families.

There were 3 big events in the 22-23 program year. The events held Screening Event (Back to School), Cultural Night, Head Start Graduation 22-23. The graduation celebration of the end of the year program was a great success, as we honored the achievements of the children and families. The events were well attended and fostered community, whether they were in-person events among which parents participated such as the EHS-HS 2023 transitions, Circle of Security classes, ESL Class Registration, ALMA Group (Mental Health Support Program) and including community events offered by Building Hope, FIRC, Public Health, SSD and Summit Library.



POLICY COUNCIL

HS0-5 hosts monthly Parent Policy Council Committee meetings. Meetings are open to the entire program and are attended by elected parents and community members. Each HS0-5 site has representation. Members review and approve goals, objectives, and outcomes. Annual reporting, grant applications, and financials are also reviewed at these meetings.

97% of enrolled families received one or more services identified from family needs assessments. Services cover supports and assistance for food, clothing, transportation, housing, mental health, ESL, parenting education, domestic violence services, and health education.

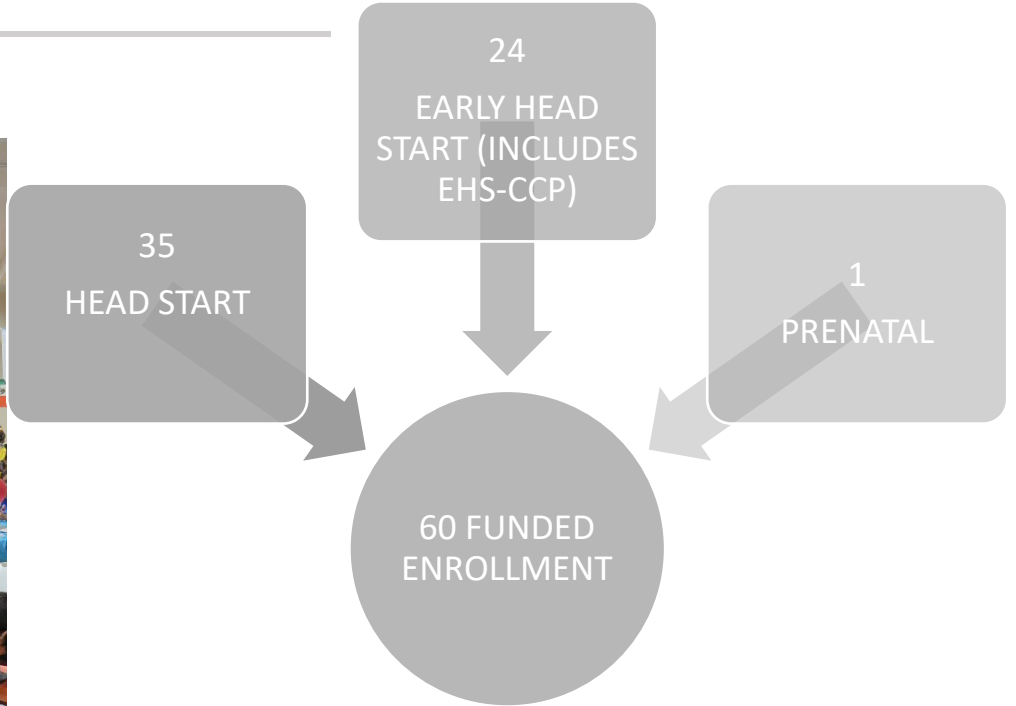


CONNECTING FAMILIES TO RESOURCES

The Head Start Family Engagement team connected every enrolled family other than two that exited early, to appropriate community resources based on unique family goals. At the end of the program year, every enrolled family achieved at least one goal that they had created in the fall!

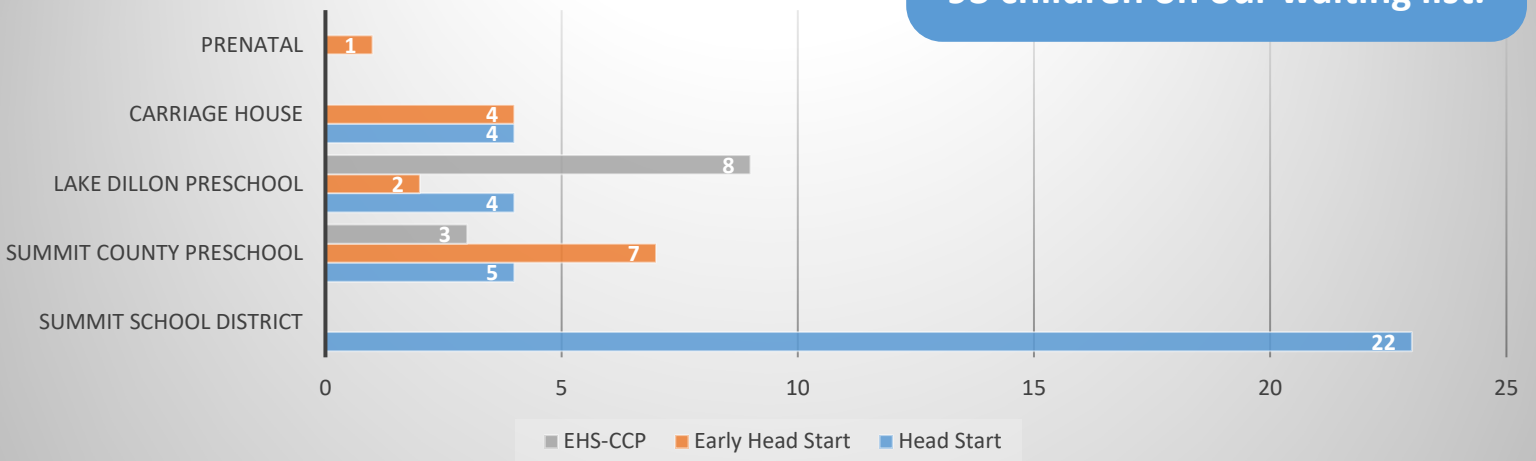


ENROLLMENT



Based on applications that Summit Head Start 0-5 received in program year 22-23, we had 93 children on our waiting list.

Funded Enrollment by Site 22-23



“History will judge us by the difference we make in the everyday lives of children.”

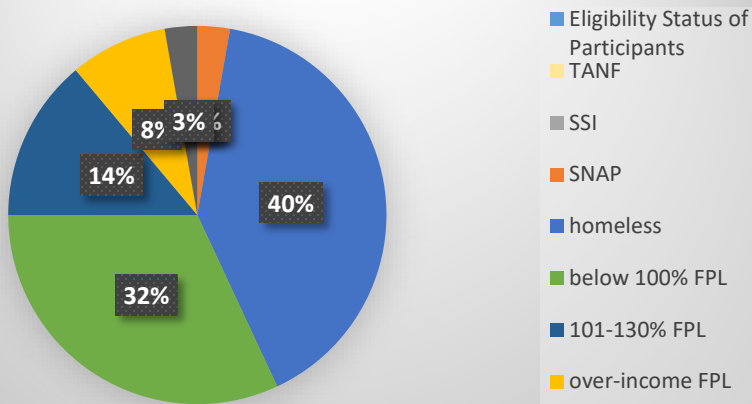
-Nelson Mandela

-Agatha Christie

WHO WE SERVE

The Head Start 0-5 program serves families and their children birth to five who income qualify according to Federal Poverty Guidelines. Children also qualify based on risk factors established locally by the program's Policy Council and governing body.

Eligibility Status of Participants



DISABILITY SERVICES

3 HS CHILDREN WERE REFERRED FOR A DEVELOPMENTAL CONCERN. TWO OF THE THREE CHILDREN QUALIFIED FOR SERVICES BUT CHOSE NOT TO ACCESS SERVICES AT SSD BECAUSE THEY NEEDED FULL TIME, FULL YEAR CARE AT A CENTER.

11 CHILDREN IN EHS WERE ON AN IFSP, (INDIVIDUALIZED FAMILY SERVICE PLAN) AND RECEIVING SUPPORT SERVICES FOR A DEVELOPMENTAL DELAY.

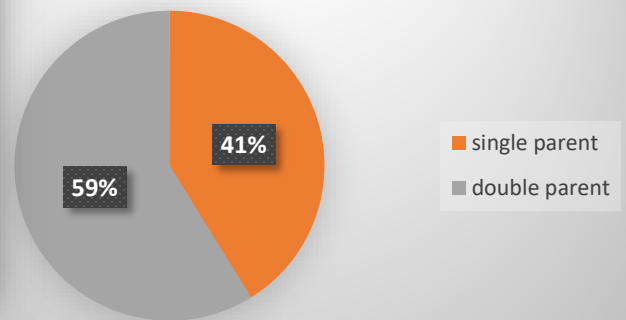
*HSO-5 uses Federal Poverty Guidelines. In 2022, the Federal Poverty Level (FPL) for a family of four was \$30,000.

*HSO-5 uses McKinney Vento Act for qualifying a family as homeless.

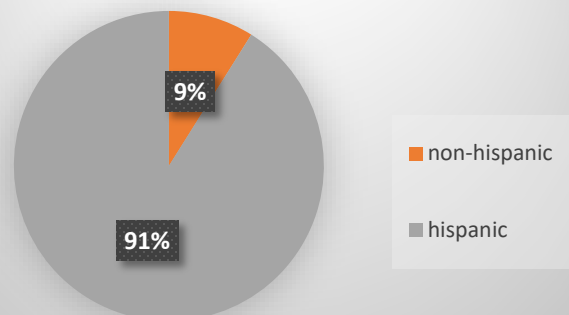
*Temporary Assistance for Needy Families (TANF)



Family Type



Ethnicity of Family



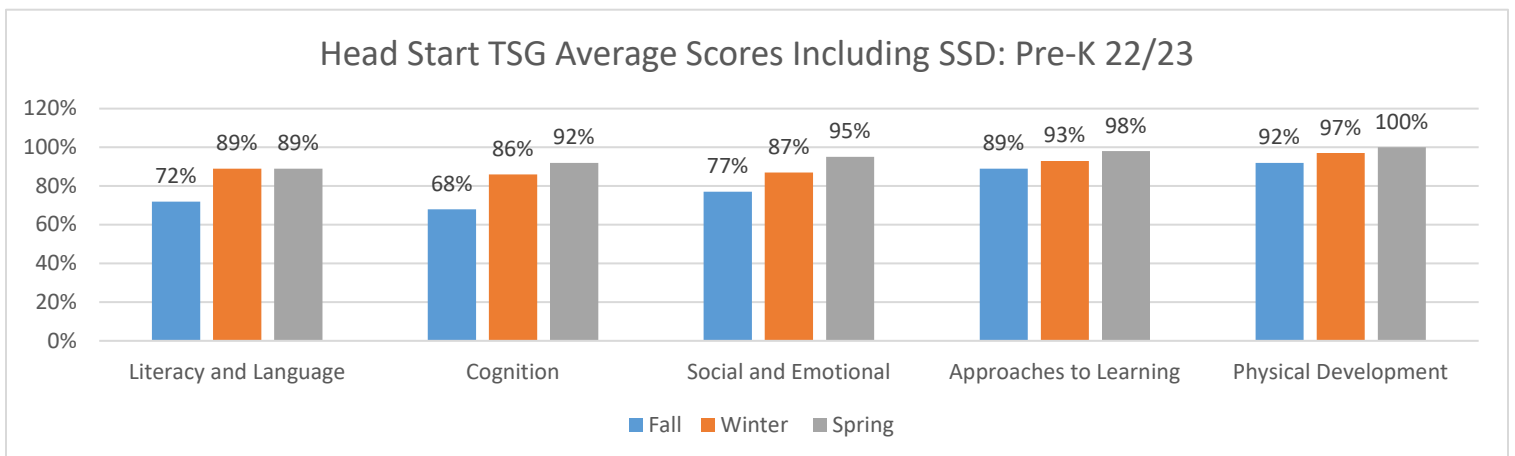
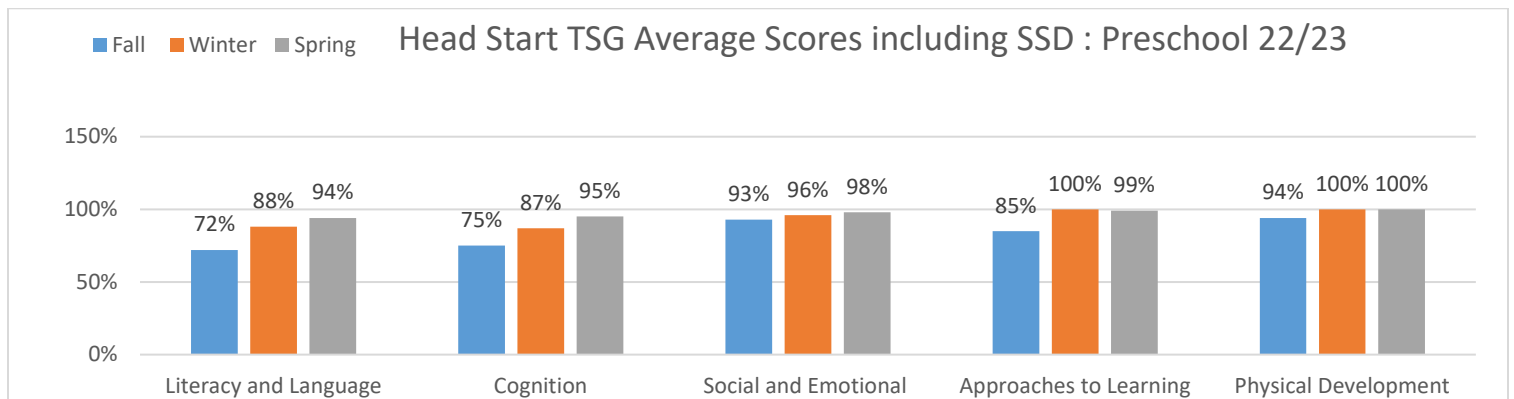
SCHOOL READINESS



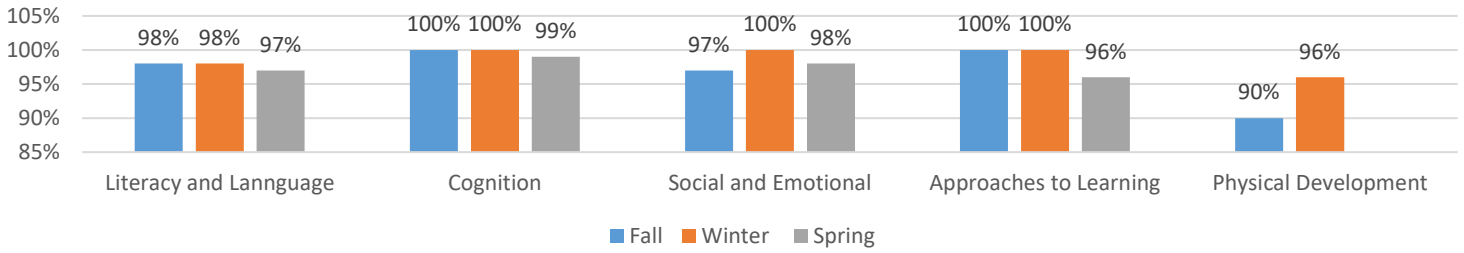
Summit County has a School Readiness Committee that includes representatives from HS0-5, FIRC, Summit School District, Early Childhood Options, Early Childhood Council and Community Childcare programs. This local committee created community-wide school readiness goals. The committee meets quarterly to discuss school readiness goals, to review data, and to inform the planning they do for training and supports for EC professionals. Head Start requires that goals are created for each of the following domains: literacy & language, cognitive & knowledge, social & emotional, approaches to learning, and physical health & development.

TS GOLD DATA

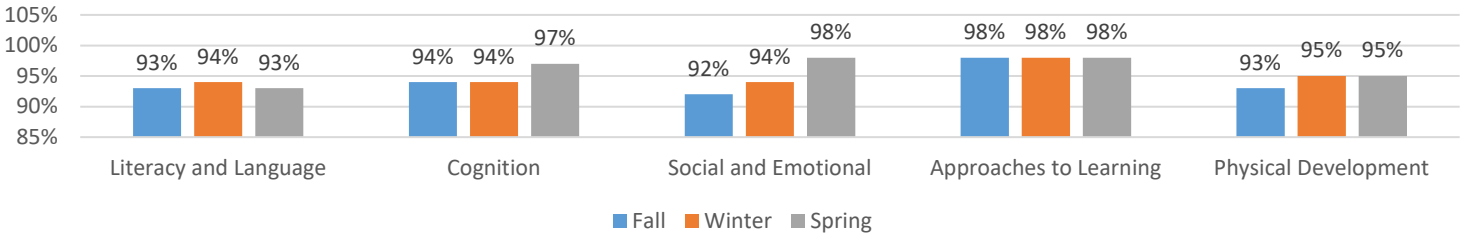
The HS0-5 program uses Teaching Strategies GOLD assessment system and the classrooms work from the Creative Curriculum. There are 3 data checkpoints in a year, which occur in the Fall and Winter.



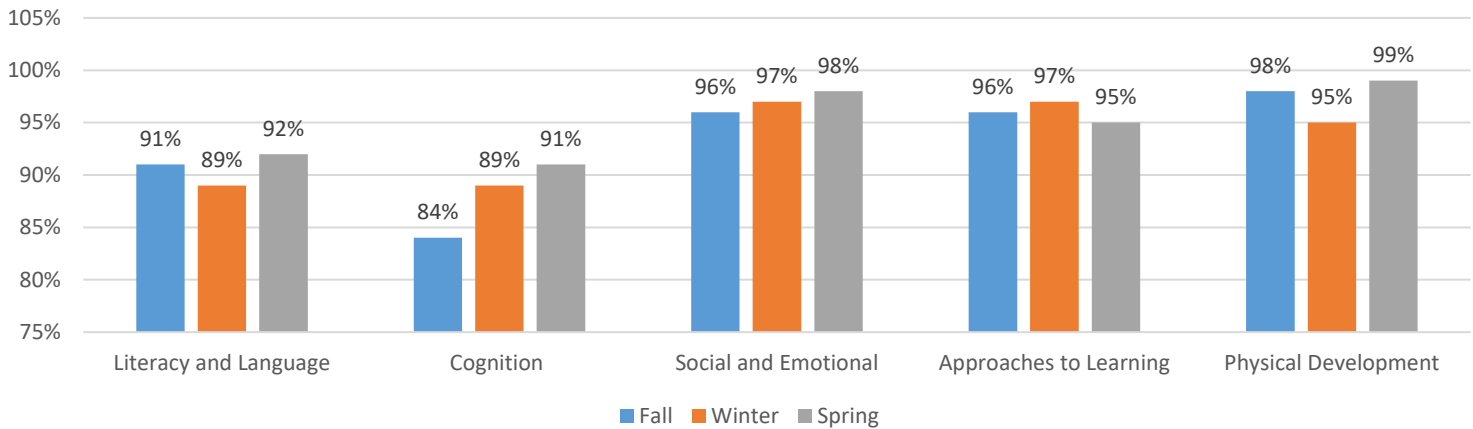
TSG Average Scores Birth-One 22/23



TSG Average Scores One-Two Years 22/23



TSG Average Scores Two-Three Years 22/23



QUALITY

CLASS Tool observations are conducted annually to assess the quality of teacher-child interactions. In addition, mock Infant/Toddler Environment Rating Scale (ITERS) & Early Childhood Environment Rating Scale (ECERS) ratings are offered to all sites.

All HS0-5 sites are at a level 3 or 4 on the Colorado Shines rating system. At a minimum, programs are licensed, in good standing and meet health and safety standards. Ratings of a 3 and above demonstrate high-quality programs and practices in all areas.

Coaching support is offered at all sites- providing a minimum of 8 hours per classroom per program year. Additional support is available for sites upon request.

FINANCIALS

*Summit County Government (SCG) is the grantee for both a Head Start and Early Head Start grant. Following is financial information related to grants held by SCG.



2022 Actuals

FY 2022 Actuals		
Category	EHS	HS
Personnel	\$103,192	\$184,165
Fringe	\$26,830	\$47,883
Travel	\$7,554	\$9,538
Supplies	\$3,281	\$6,566
Contractual	\$220,640	\$220,388
Other	\$9,721	\$19,574
Total	\$371,218	\$488,114

EARLY HEAD START CHILD CARE PARTNERSHIP

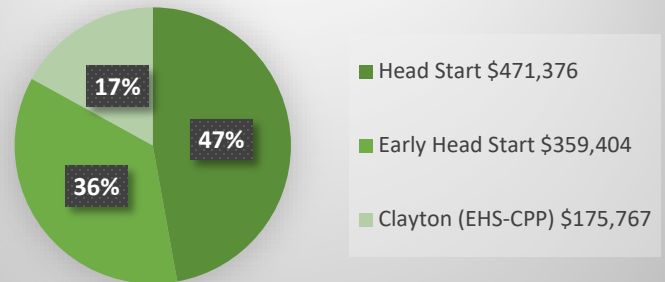
Early Childhood Options has completed four successful years in a contract with Clayton Early Learning to serve 11 additional infants/toddlers at Lake Dillon Preschool and Summit County Preschool through an Early Head Start-Child Care Partnerships (EHS-CCP) grant. Clayton Early Learning is a leading early childhood program located in Denver, Colorado. Clayton was awarded an EHS-CCP grant designed to support/toddlers through EHS services in childcare centers throughout the state. Fiscal information is to the right.



ANNUAL AUDIT

Summit County government has their books audited annually by an independent accounting firm. The audit includes basic financial statements as well as federal grant auditing. Audited financial statements are issued by June 30 for the prior year. **The 2021 Comprehensive Annual Financial Report and the Federal Single Audit Report state compliance in all material aspects. These reports can be found at: <http://www.co.summit.co.us/?nid=218>.**

2022 Federal Dollars \$1,006,547



2024 Proposed Budget

FY 2024 Proposed		
Category	EHS	HS
Personnel	\$115,098	\$199,110
Fringe	\$30,501	\$51,769
Supplies	\$3,650	\$4,186
Contractual	\$225,783	\$236,568
Other	\$14,900	\$23,650
Total	\$389,932	\$515,283

*does not include COLA

Clayton EHS CC Partnership Budget-

September 2022 - August 2023	
Category	EHS-CCP
Personnel	\$47,900
Fringe	\$9,546
Travel	\$121
Supplies	\$1,009
Contractual	\$102,549
Other	\$14,642
Total	\$175,767

NON-FEDERAL SHARE

2022 Federal Requirements for NFS

HS \$145,647.16

EHS \$64,801.62

Program Total: \$387,336

The requirement for non-federal share match to HS/EHS grant reflects the partnership and commitment between the federal government and local community. The Federal government has committed to cover 80% of the actual costs of program services, and the local community is responsible to raise or provide 20% of program costs with non-federal dollars.

2022 NFS ACTUALS

SPK Compensation SCP 1Qtr	Jan-Mar	\$28,750.00	\$9,583.33	\$13,416.67	\$5,750.00
SPK Compensation LDP 1Qtr	Jan-Mar	\$28,750.00	\$8,214.29	\$4,107.14	\$16,428.57
SPK Compensation CH 1 Qtr	Jan-Mar	\$25,000.00	\$12,500.00	\$12,500.00	
SPK Compensation SCP 2Qtr	Apr-June	\$28,750.00	\$9,583.33	\$13,416.67	\$5,750.00
SPK Compensation LDP 2Qtr	Apr-June	\$28,750.00	\$8,214.29	\$4,107.14	\$16,428.57
SPK Compensation CH 2 Qtr	Apr-June	\$25,000.00	\$12,500.00	\$12,500.00	
SPK LDP	Jan-May		\$3,742.00		
CPP LDP	Jan-May		\$10,650.20		
CPP SCP	Jan-April		\$7,912.62		
SPK CH	Jan-May		\$4,754.00		
TOB CH	Jan-May			\$4,754.00	
CPP SSD \$527.51*22kids*5mo	Jan-May		\$57,993.10		
Totals June 2023			\$145,647.16	\$64,801.62	\$44,357.14
			HS	EHS	Clayton

Each Head Start 0-5 sites reports out annually on their contribution to the required NFS match.

We are fortunate to have support from a variety of local and state organizations to meet our required match for non-federal share. These organizations include:

Summit Foundation, Early Childhood Options, Temple Hoyne Buell, Town of Breckenridge, Summit School District, Summit County Preschool, Lake Dillon Preschool, Carriage House Early Learning Center, Summit Foundation, State of Colorado (Colorado Preschool Program), Summit County Government (Right Start Project, Summit Pre-K, Public Health & Fiscal/Legal.)