

# Stronger Together

# 2016



“We don’t fear the future.  
We shape it,  
embrace it,  
as one people,  
stronger together  
than we are  
on our own.”

--Barack Obama

## Summit Head Start 0-5 Annual Report

### SUMMIT HEAD START 0-5



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## Vision

Prepare families for the future.

## Mission

Develop school readiness for all children by promoting education, health, self-sufficiency, and community.



## About the Program

The Summit Head Start 0-5 (HS0-5) Program serves 71 low income children prenatal to 5 years old.

Summit County Government is the grantee for most the EHS/HS slots with management and leadership support from Early Childhood Options (ECO). ECO also contracts with Clayton Early Learning for additional EHS-CCP slots.

We collaborate with the Summit School District, Summit County Preschool, and Lake Dillon Preschool to provide preschool and center-based care. We partner with Summit Family & Intercultural Resource Center (FIRC) to provide home visitation.

## From the Director...

It has been a busy year for Summit Head Start 0-5. Community partners and staff have worked hard to seize upon the following opportunities and turn them into a reality.

2016 brought us:

- 12 new infant/toddler child care slots
- A new partnership with Lake Dillon Preschool
- A new partnership with Clayton Early Learning
- Extended hours for 10 preschool children
- A Blue-Ribbon Award for home visitation
- A Colorado SHINE Level 4 Rating for Summit County Preschool
- New Head Start Program Performance Standards
- A new training center at Early Childhood Options

Summit Head Start 0-5's unique integrated model is dependent on community partnerships. We are stronger together.

*--Elizabeth Edgar Lowe*



## VALUES

EDUCATION \* DIVERSITY \* EMPOWERMENT

HEALTH \* COMMUNITY \* COMPASSION

## Eligibility & Enrollment\*

During the 2015-16 program year, HS0-5 served:

- Head Start children: 40
- Early Head Start children: 39
- pregnant women: 4
- families:
  - two parent families: 43
  - single parent families: 31
- children with special needs: 17
- Waitlist averages
  - children on Early Head Start: 15
  - children on Head Start: 76

### Ages of Children Enrolled 2015-16

Age of Child	EHS	HS
Under 1	4	
1	6	
2	13	
3	1	12
4		25

## Medical & Dental\*

An important part of Head Start is ensuring families have access to a permanent medical home. By the end of the 2015-16 program year...

Health Indicator	EHS	HS
Eligible with health insurance	92%	90%
Up-to-date on a schedule of age appropriate health care	92%	97%
Up-to-date on immunizations	97%	97%
Dental exams performed		100%
Pregnant women who received prenatal care	4	
Pregnant women who received dental services	1	

## Comprehensive Programming

The Summit Head Start 0-5 (HS0-5) Program is a comprehensive early childhood development program that supports education, health and family well-being.



Children enrolled are from low-income families and selected based on greatest need. HS0-5 works with Summit County Public Health to monitor children's health. We also work closely with Early Intervention and the Summit School District to identify children with special needs that may also qualify for EHS or HS.



\*Enrollment and health information is based on data collected for EHS and HS children. EHS-CCP data was not included.

### **Spotlight on Head Start 0-5 Partner: FIRC**

The Family & Intercultural Resource Center (FIRC) serves Summit County by providing:

- Parenting Classes
- Home Visitation
- Food Pantry
- Housing Assistance
- Health Insurance Navigation
- Cooking Classes
- And more!

FIRC's home visitation program serves over 100 local children with home visits by a skilled parent educator. Of these families, 19 EHS children receive weekly home visits. FIRC was one of few programs to complete Parents as Teachers quality assurance program and be awarded a Blue-Ribbon Award!



### **Policy Council**

HS0-5 has an elected Policy Council that meets monthly. Policy Council influences the direction of the HS0-5 Program. The council is made up of 7 parents and 2 community members.



### **Family Events**

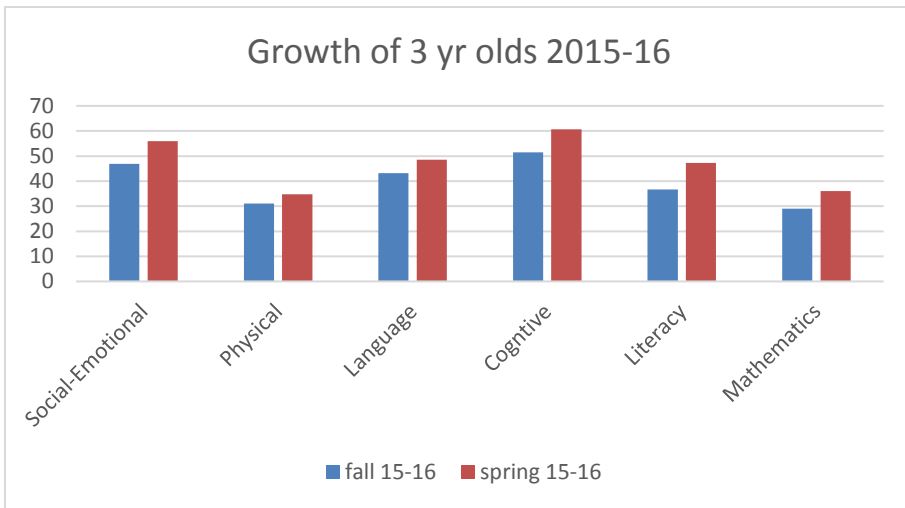
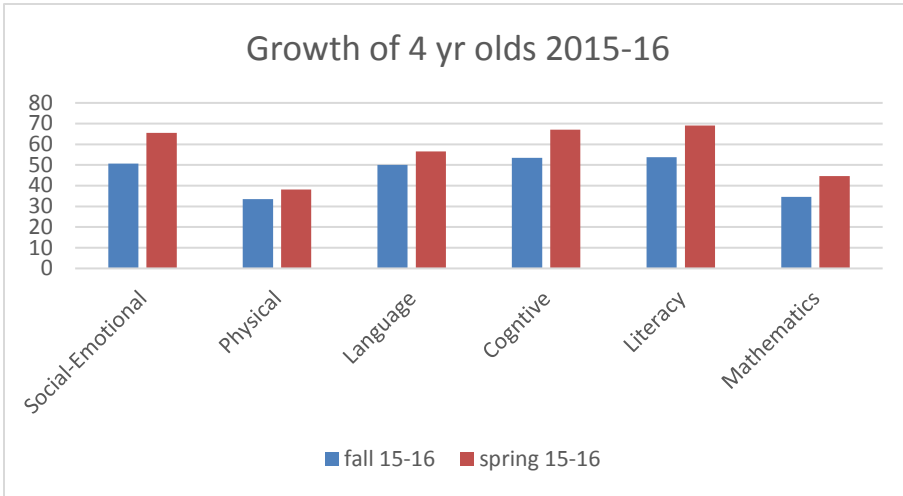
HS0-5 offered a variety of Together Time events in 2016. These included: End of the Year BBQ, Back to School, Date Night, Garden Harvest, Group Hikes and a Disco.

In addition to these special events, EHS provides at least two socialization events per month. One is a monthly bilingual story time and one is a bilingual playgroup.





**Growth made by Head Start Preschoolers**  
**2015-16 Program Year**



## School Readiness

HS0-5 has 5 School Readiness Goals. Our goals are to increase skills in:

- 1. Language & Literacy**
- 2. Math & Thinking**
- 3. Social & Emotional**
- 4. Physical Health**
- 5. Love of Learning**

The charts to the left show the growth made by HS0-5 children from fall 2016 to spring 2017. Greatest gains were made in Literacy for both age groups.



The program uses Teaching Strategies GOLD assessment system. Center programs utilize the Creative Curriculum and home visitation utilizes the Parents as Teachers curriculum.



“We should not judge people by their peak of excellence; but by the distance they have traveled from the point where they started.”

— **Henry Ward Beecher**

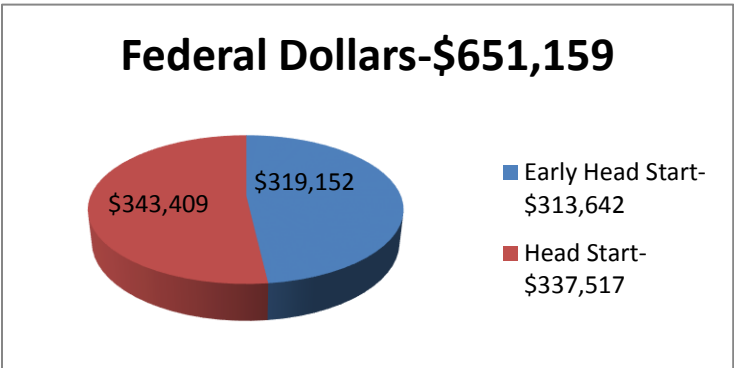
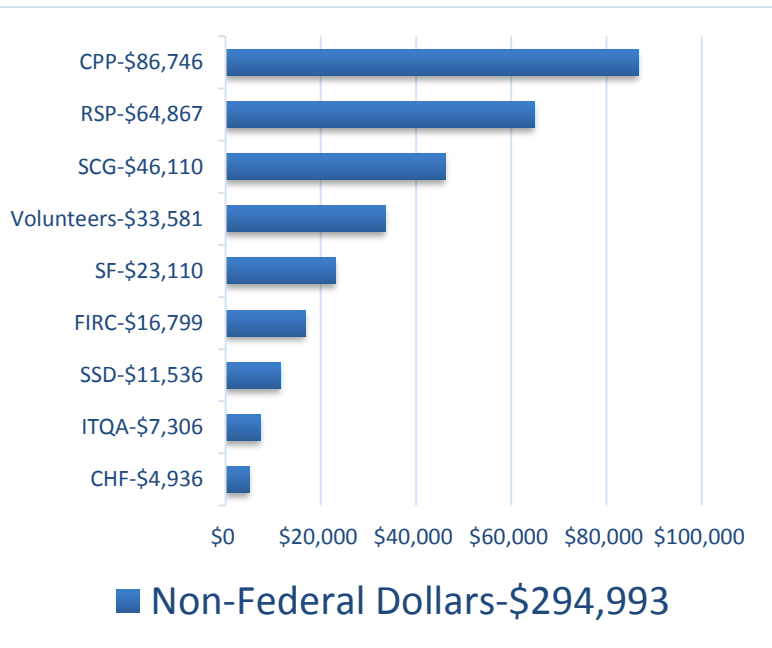
## HEAD START & EARLY HEAD START

Summit County Government (SCG) is the grantee for both a Head Start and Early Head Start grant. Below is financial information related to grants held by SCG.



### ANNUAL AUDIT

Independent auditors review Head Start as part of Summit County Government's audit process including the Federal 1-133 Single Audit. The 2015 Comprehensive Annual Financial Report stated compliance in all material respects. The 2016 review will be available for review at: <http://www.co.summit.co.us/?nid=218>.



### Increased Financial Assistance for More Hours:

HS0-5 received \$80,000 in 2017 to increase hours of education services for 10 preschool age children. In subsequent years, HS0-5 will receive \$70,000 to maintain these hours. These funds will allow us to start serving preschool age children at Lake Dillon Preschool.

FY 2016 Budget – Category	Actual	
	EHS	HS
Personnel	\$178,293	\$108,271
Fringe	\$38,599	\$28,497
Travel	\$1,485	\$2,495
Supplies	\$4,267	\$6,223
Contractual	\$68,805	\$166,261
Other	\$27,703	\$31,662
<b>Total</b>	<b>\$319,152</b>	<b>\$343,409</b>



FY 2017 Budget – Category	Proposed	
	EHS	HS
Personnel	\$177,184	\$134,188
Fringe	\$46,522	\$36,078
Travel	\$3,119	\$4,674
Supplies	\$7,196	\$3,939
Contractual	\$60,874	\$205,977
Other	\$24,257	\$38,553
<b>Total</b>	<b>\$319,152</b>	<b>\$423,409</b>

## EARLY HEAD START CHILD CARE PARTNERSHIP

Early Childhood Options entered a contract with Clayton Early Learning in February 2017 to serve 12 additional infants/toddlers at Lake Dillon Preschool and Summit County Preschool through an Early Head Start-Child Care Partnerships (EHS-CCP) grant. Clayton Early Learning is a leading early childhood program located in Denver, Colorado. Clayton was awarded an EHS-CCP grant designed to support/toddlers through EHS services in community child care centers throughout the state. Below is fiscal information specific to this contract.



Feb 2016-Aug 2017 Budget-	Actual
Category	EHS-CCP
Personnel	\$20,349
Fringe	\$5,087
Travel	\$1,500
Supplies	\$25,700
Contractual	\$68,333
Other	\$11,844
<b>Total</b>	<b>\$132,813</b>

Sept 2017-Aug 2018 Budget-	Proposed
Category	EHS-CCP
Personnel	\$40,856
Fringe	\$11,440
Travel	\$250
Supplies	\$3,900
Contractual	\$96,200
Other	\$6,167
<b>Total</b>	<b>\$158,813</b>

## EARLY CHILDHOOD OPTIONS

Early Childhood Options (ECO) coordinates leadership and management of the Summit Head Start 0-5 program. ECO is a non-profit agency that promotes a collaborative system that improves the quality, affordability, and availability of early childhood programs in Summit County.



## United States Department of Agriculture (USDA)

Children enrolled in center-based programming are provided snacks and lunch. The USDA contributed \$12,602 to food for Head Start children at the Summit School District during the 2015-16 school year. Summit County Preschool received \$5,997 and Lake Dillon Preschool \$1,983.

We are fortunate to have support from a variety of local and state organizations to make our required non-federal share match. These organizations include:

Summit Foundation, Colorado Health Foundation, Early Childhood Options, Family & Intercultural Resource Center, Summit School District, State of Colorado (Colorado Preschool Program & Infant Toddler Quality Availability), Summit County Government (Right Start Project, Public Health & Fiscal/Legal) and volunteers.