

SUMMIT HEAD START 0-5

ANNUAL REPORT
2021/2022 SCHOOL YEAR



PROGRAM DETAILS

FROM THE DIRECTOR...

August 19, 2022

Dear Summit County Community Partners and Friends of Head Start,

Over the last year I have been building relationships with our community partners and learning how the integrated Early Head Start and Head Start model in our community benefits so many more children than just those who are enrolled in our program. Every child in an Early Head Start or Head Start classroom feels the benefit of the dedicated staff and high-quality classroom environment that our program works to support.

The Summit County Head Start Program delivers services to families through the school district and partnering childcare centers of our community in order to provide a variety of options for high quality childcare to our Head Start families. The Head Start program has been successful over the years because we have such wonderful community partners. Our Head Start team wants to acknowledge and extend our gratitude to each of you for all of the amazing work you have done and continue to do serving families with young children in Summit County. We are looking forward to another great year partnering with you.

Thank you,

Noelle Sivon

Summit County Head Start Director

Noelle@earlychildhoodoptions.org



PROGRAM DETAILS

VISION

Prepare families for the future.

MISSION

Develop school readiness for all children by promoting education, health, self-sufficiency, and community.

The Summit Head Start 0-5 (HSO-5) program provides services to children of low-income families, prenatal to 5 years old. Summit County Government is the grantee for 35 funded Head Start slots (HS) and 14 funded Early Head Start (EHS) slots with management and leadership provided by Early Childhood Options (ECO). ECO also contracts with Clayton Early Learning for 11 additional Early Head Start Childcare Partnership (EHS-CCP) slots. HSO-5 collaborates with the Summit School District (SSD), Summit County Preschool, Lake Dillon Preschool and Carriage House Early Learning Center to provide high quality preschool and center-based care. HSO-5 partners with Early Intervention Colorado (EI) to provide disability services for EHS, and Part B at the SSD to provide services for HS children with identified disabilities. Public Health provides nurse consultation and WIC staff serves as the HSO-5 registered dietician. HSO-5 also has Early Childhood (EC) coaches on staff as well as a EC Mental Health Consultant to provide comprehensive supports. Through these partnerships, HSO-5 is able to provide high quality and comprehensive services to children, families, and teachers.

HEAD START 0-5 BY THE NUMBERS

65 children

provided with comprehensive services including education, health, and family well-being supports during 2020-21-22 program year (cumulative enrollment)

61 families served

two annual home visits provided and participation in family goal setting

23 Engagement Events

offered during 21-22 program year for parents, children, and families

23 classrooms

across Summit County serving HSO-5 children; all received full tuition reimbursement, coaching, quality improvement & site support

95% Spanish

57 families reported Spanish as their home language

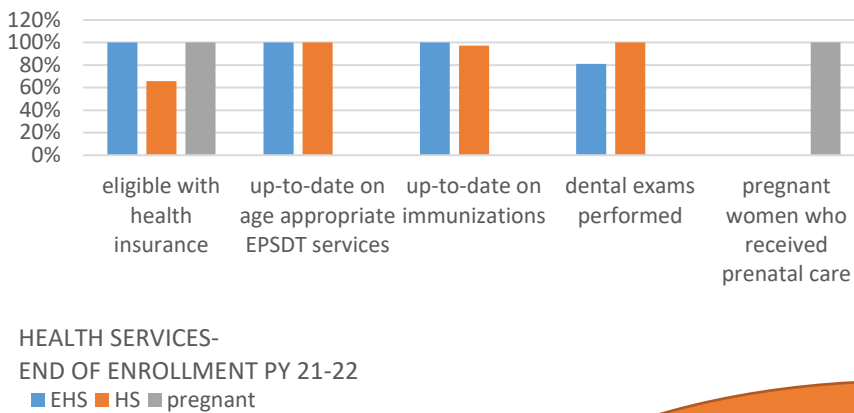


HEALTHY CHILDREN AND FAMILIES

Head Start 0-5 received 37 referrals during 21-22 program year from community agencies such as Family & Intercultural Resource Center (FIRC), Nurse Family Partnership, Summit School District, and Advocates for Victims of Assault.

*Early and Periodic Screening, Diagnostic and Treatment (EPSDT)

HEALTH SERVICES - End of Enrollment 21-22



Services that the Early Childhood Mental Health Consultant (ECMHC) provides to the licensed childcare settings in Summit County are:

- Family support catered to the individual family's need, whether that be parenting support, child support through play therapy, or improved communication with the school staff bridging the caregivers together to help support the child in a consistent way
- Teacher support to help them manage stress, improve communication/relationships with their student's families, and provide and/or brainstorm techniques and different perspectives to help them improve their relationships with the children and families they serve.
- Administrative support to assist in managing staff communication and relationships with each other and the children and families that they serve.

All children are screened using ASQ-SE2 to identify any developmental delays in social-emotional skills. In the 2021-2022 program year 14 children were referred to the ECMHC due to ASQ scores and/or from observational recommendations of parents and/or staff at program sites.

Health screenings are performed throughout the school year. Within 45 days from the first day of attendance, HS0-5 children are screened and assessed in the following areas: Developmental Growth, Behavior, Vision, and Hearing. Dental screenings are completed within 90 days of start date, and children are monitored every 6 months with exams and follow up services.

HS0-5 uses the ASQ3/ASQSE-2, a developmental and social-emotional screening tool, to support community-wide efforts for early identification and referral. This tool is used at most EC center-based programs, home visit programs and at local pediatricians' offices. HS0-5 participants are screened at enrollment and a minimum of once every subsequent year.

FAMILY ENGAGEMENT

97% of enrolled families received one or more services identified from family needs assessments.

Services cover supports and assistance for food, clothing, transportation, housing, mental health, ESL, parenting education, domestic violence services, and health education.



FAMILY ENGAGEMENT

HS0-5 offers multiple engagement opportunities for participants and families. There were 23 events in the 21-22 program year. Events included were a cooking and nutrition class in partnership with Building Hope, as well as a nature hike for families. HS0-5 also offered 3 mental health support groups, offered in English and Spanish. The end of the year program graduation celebration was a huge success, as we honored the accomplishments of children and families. The events were well attended and fostered community, whether they were in-person or virtual events.

POLICY COUNCIL

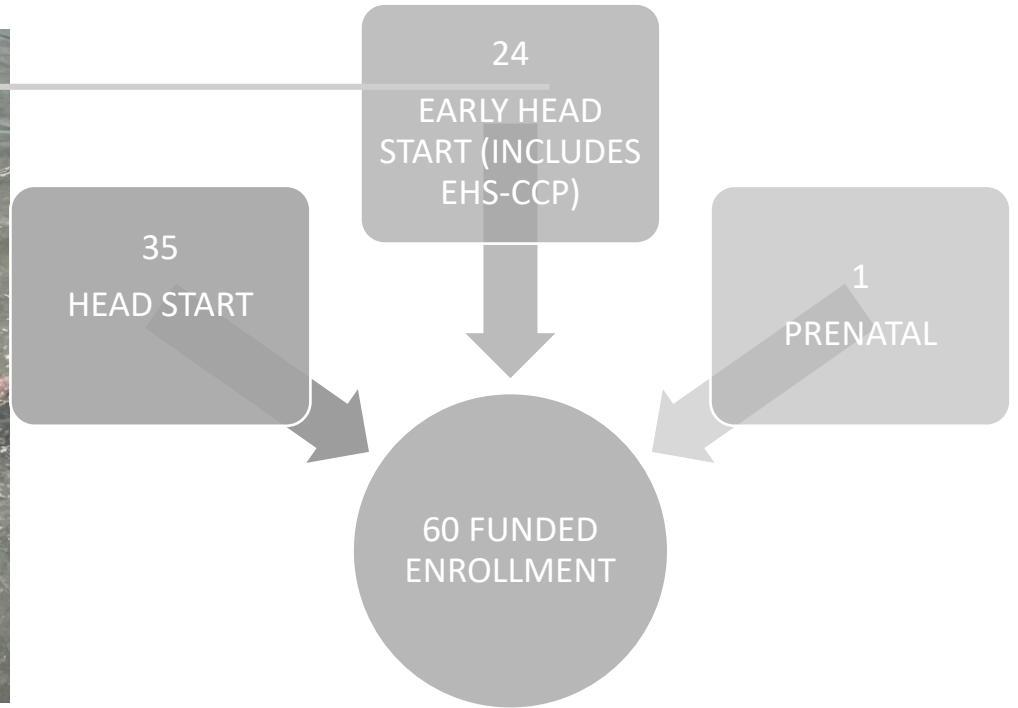
HS0-5 hosts monthly Parent Policy Council Committee meetings. Meetings are open to the entire program and are attended by elected parents and community members. Each HS0-5 site has representation. Members review and approve: goals, objectives, and outcomes. Annual reporting, grant applications, and financials are also reviewed at these meetings.

ENGAGEMENT DURING COVID-19?

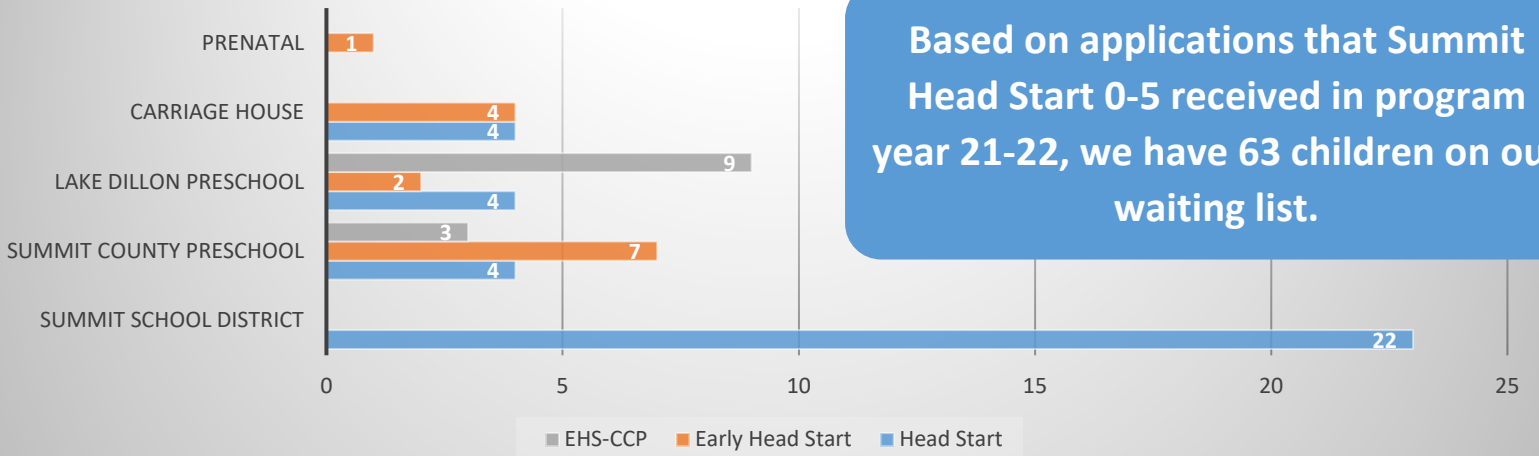
As COVID-19 became less of a community threat this year, HS0-5 transitioned to a hybrid model offering in-person events and virtual events. Families' home visits, parent-teacher conferences, and engagement opportunities throughout the year were offered at a safe social distance and/or via Zoom.



ENROLLMENT



Funded Enrollment by Site 21-22



Based on applications that Summit Head Start 0-5 received in program year 21-22, we have 63 children on our waiting list.

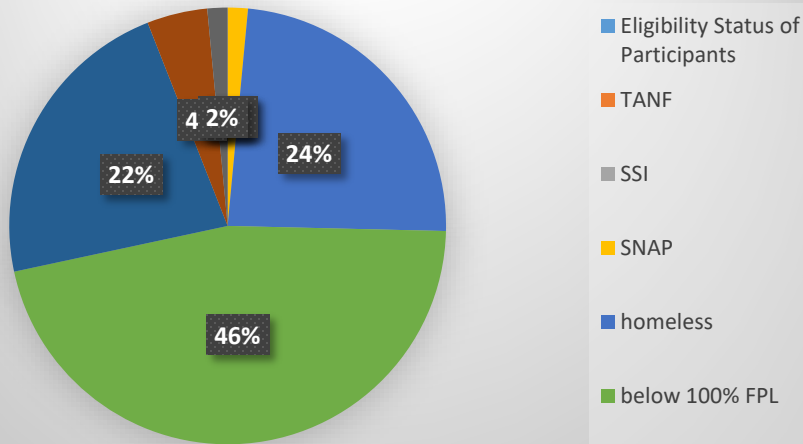


“History will judge us by the difference we make in the everyday lives of children.”
-Nelson Mandela

WHO WE SERVE

The Head Start 0-5 program serves families and their children birth to five who income qualify according to Federal Poverty Guidelines. Children also qualify based on risk factors established locally by the program's Policy Council and governing body.

Eligibility Status of Participants



DISABILITY SERVICES

14% OF HS CHILDREN WERE ON AN IEP (INDIVIDUALIZED EDUCATION PROGRAM)

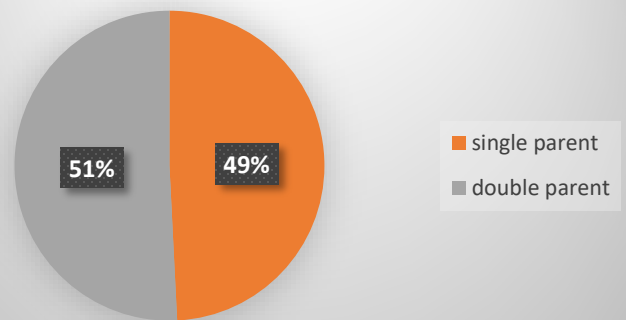
17% OF EHS CHILDREN WERE ON AN IFSP (INDIVIDUALIZED FAMILY SERVICE PLAN)

family of four was \$26,200.

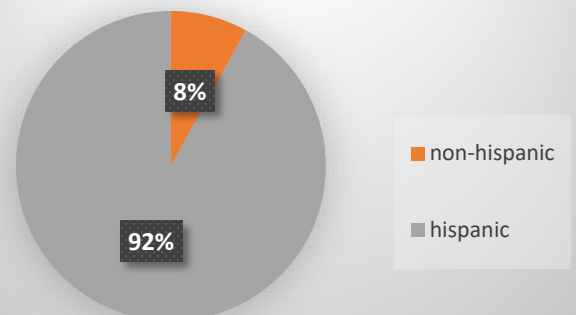
*HSO-5 uses McKinney Vento Act for qualifying a family as homeless.

*Temporary Assistance for Needy Families (TANF)

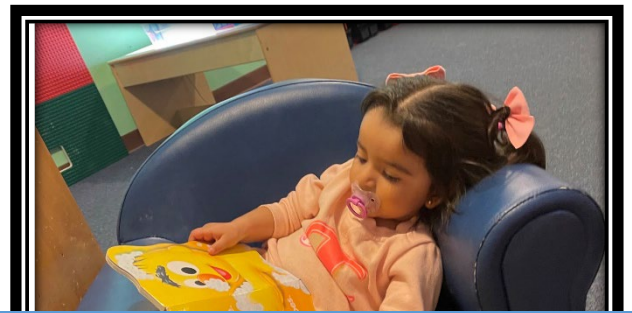
Family Type



Ethnicity of Family



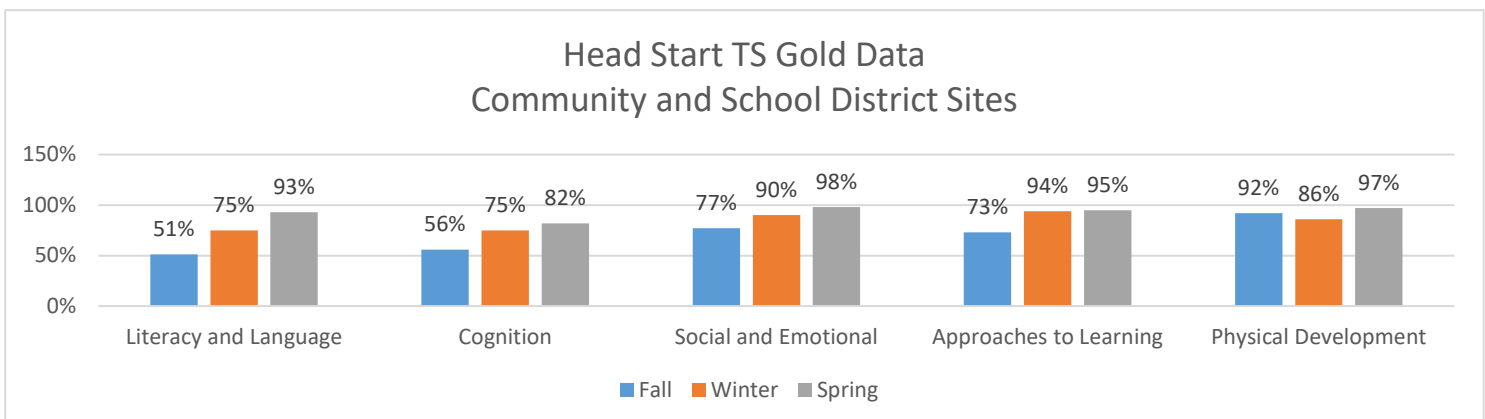
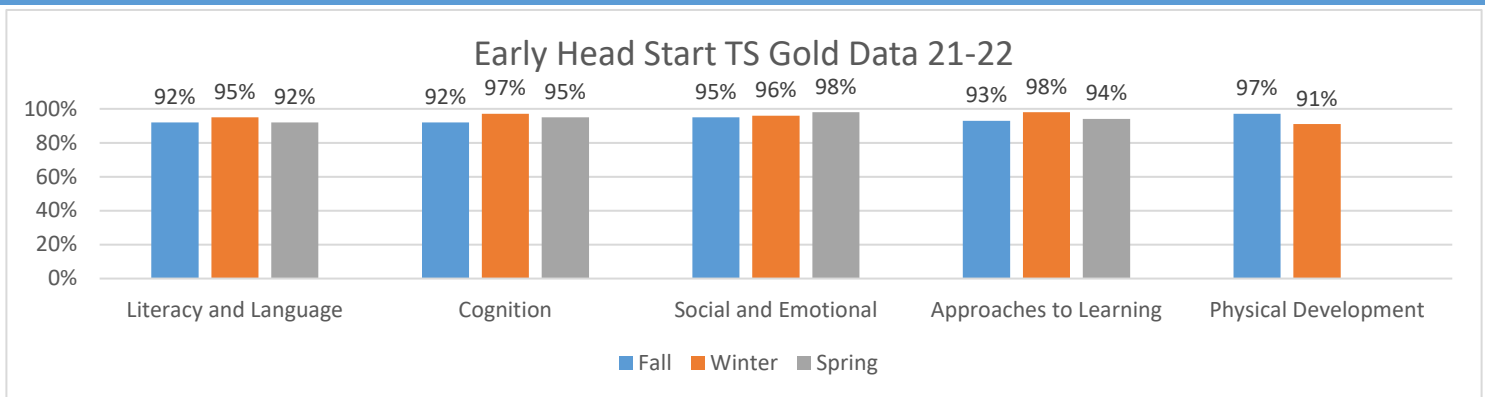
SCHOOL READINESS



Summit County has a School Readiness Committee that includes representatives from HS0-5, FIRC, Summit School District, Early Childhood Options, Early Childhood Council and Community Childcare programs. This local committee created community-wide school readiness goals. The committee meets quarterly to discuss school readiness goals, to review data, and to inform the planning they do for training and supports for EC professionals. Head Start requires that goals are created for each of the following domains: literacy & language, cognitive & knowledge, social & emotional, approaches to learning, and physical health & development.

TS GOLD DATA

The HS0-5 program uses Teaching Strategies GOLD assessment system and the classrooms work from the Creative Curriculum. There are 3 data checkpoints in a year, which occur in the Fall and Winter.



CLASS Tool observations are conducted annually to assess the quality of teacher-child interactions. In addition, mock Infant/Toddler Environment Rating Scale (ITERS) & Early Childhood Environment Rating Scale (ECERS) ratings are offered to all sites.

All HS0-5 sites are at a level 3 or 4 on the Colorado Shines rating system. At a minimum, programs are licensed, in good standing and meet health and safety standards. Ratings of a 3 and above demonstrate high-quality programs and practices in all areas.

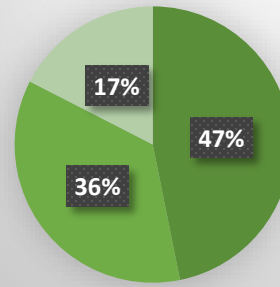
Coaching support is offered at all sites- providing a minimum of 8 hours per classroom per program year. Additional support is available for sites upon request.

FINANCIALS

*Summit County Government (SCG) is the grantee for both a Head Start and Early Head Start grant. Following is financial information related to grants held by SCG.



2021 Federal Dollars \$1,006,547



- Head Start \$471,376
- Early Head Start \$359,404
- Clayton (EHS-CPP) \$175,767

2021 Actuals

FY 2021 Actuals		
Category	EHS	HS
Personnel	\$92,157	\$152,492
Fringe	\$18,527	\$31,229
Travel	\$1,196	\$1,939
Supplies	\$6,731	\$14,530
Contractual	\$210,617	\$220,778
Other	\$30,176	\$50,408
Total	\$359,404	\$471,376

2023 Proposed Budget

FY 2023 Proposed		
Category	EHS	HS
Personnel	\$103,192	\$184,165
Fringe	\$26,830	\$47,883
Travel	\$7,554	\$9,538
Supplies	\$3,281	\$6,566
Contractual	\$220,640	\$220,388
Other	\$9,721	\$19,574
Total	\$371,218	\$488,114

*does not include COLA

EARLY HEAD START CHILD CARE PARTNERSHIP

Early Childhood Options has completed four successful years in a contract with Clayton Early Learning to serve 11 additional infants/toddlers at Lake Dillon Preschool and Summit County Preschool through an Early Head Start-Child Care Partnerships (EHS-CCP) grant. Clayton Early Learning is a leading early childhood program located in Denver, Colorado. Clayton was awarded an EHS-CCP grant designed to support/toddlers through EHS services in childcare centers throughout the state. Fiscal information is to the right.



Clayton EHS CC Partnership Budget-

September 2021 - August 2022	
Category	EHS-CCP
Personnel	\$47,900
Fringe	\$9,546
Travel	\$121
Supplies	\$1,009
Contractual	\$102,549
Other	\$14,642
Total	\$175,767

ANNUAL AUDIT

Summit County government has their books audited annually by an independent accounting firm. The audit includes basic financial statements as well as federal grant auditing. Audited financial statements are issued by June 30 for the prior year. The 2021 Comprehensive Annual Financial Report and the Federal Single Audit Report state compliance in all material aspects. These reports can be found at: <http://www.co.summit.co.us/?nid=218>.

NON-FEDERAL SHARE

2021 Federal Requirements for NFS

HS: \$233,983

EHS: \$153,353

Program Total: \$387,336

The requirement for non-federal share match to HS/EHS grant reflects the partnership and commitment between the federal government and local community. The Federal government has committed to cover 80% of the actual costs of program services, and the local community is responsible to raise or provide 20% of program costs with non-federal dollars.

2021 NFS ACTUALS

	HS	EHS	Clayton	Total
Colorado Preschool Program/ Summit School District (Public)	\$81,200	\$0	\$0	\$81,200
Summit County Right Start Project (Public)	\$18,036	\$17,591	\$9,225	\$44,852
Summit County Pre-K (Public)	\$33,044	\$22,931	\$15,902	\$71,877
Town of Breckenridge (Public)	\$27,019	\$52,403	\$0	\$79,422
Other State Support (Public)	\$15,185	\$19,952	\$0	\$35,137
Summit School District (Public)	\$6,413	\$0	\$0	\$6,413
Summit County Government (Public)	\$35,369	\$23,580	\$0	\$58,949
Other Private Funding	\$1,350	\$1,350	\$0	\$2,700
The Summit Foundation (Private)	\$10,797	\$8,806	\$1,038	\$20,641
Total Public Funding	\$216,266	\$136,457	\$25,127	\$377,850
Total Private Funding	\$12,147	\$10,156	\$1,038	\$23,341
Total	\$228,413	\$146,613	\$26,165	\$401,191

Each Head Start 0-5 sites reports out annually on their contribution to the required NFS match.

We are fortunate to have support from a variety of local and state organizations to meet our required match for non-federal share. These organizations include:

Summit Foundation, Early Childhood Options, Temple Hoyne Buell, Town of Breckenridge,
Summit School District, Summit County Preschool, Lake Dillon Preschool,
Carriage House Early Learning Center, Summit Foundation, State of Colorado (Colorado Preschool Program),
Summit County Government (Right Start Project, Summit Pre-K, Public Health & Fiscal/Legal.)